



## **THABAZIMBI LOCAL MUNICIPALITY**

**2018/19**

### **REVOCATION AND TARIFFS DETERMINATION**

- **WATER TARIFFS**
- **SANITATION TARIFFS**
- **ELECTRICITY TARIFFS**
- **REFUSE REMOVAL TARIFFS**
- **PROPERTY RATES TARIFF**
- **OTHER REVENUE TARIFF**

**PLEASE NOTE THAT ALL TARIFFS CONTAINED IN THIS DOCUMENT ARE  
EXCLUSIVE OF VAT.**

#### ***A PROPOSED WAY FORWARD***

<b>Prepared for:</b>  Accounting Officer Mr TG Ramagaga	<b>Prepared by:</b>  Chief Financial Officer Mr SM Mhlanga

## **Background**

Thabazimbi Local Municipality is a WSA established under the Water Services Act, 108 of 1997. The main sources of potable water are:

1. Pienaars River
2. Crocodile River
3. Vaalkop Dam – Magalies Water Board

The main consumers of water are:

- Domestic consumers
- Small Industrial consumers

The municipality has electricity distribution license issued by NERSA in terms of the Electricity Act, 1987 (Act No 41 of 1987). The license covers the following areas for distribution and retail:

The main consumers of electricity within our area of jurisdiction are:

- Greater Northam RLC (Portion)
- Thabazimbi TLC (Whole)
- Warmbad-Pienaarsrivier RLC (Portion)
- Rooiberg

## **REVOCATION AND DETERMINATION OF TARIFFS FOR THE 2018/19 FINANCIAL YEAR**

Notice should be given in terms of the provisions of the Local Government Municipal Finance Management Act 56/2003 as well as Chapter 4 of the Local Government Municipal Systems Act 32/2000, that the Thabazimbi Municipality will during the sitting of council adopt its annual budget, as well as the tariffs to be charged for municipal services. In relation to the 2017/18 budget, the municipal council also has to determine the municipal assessment rates to be charged on property i.t.o. section 17 of the Local Government Municipal Finance Management Act 56/2003. Tariffs for municipal services and assessment rates contained in this notice should be effective from 1 July 2018.

## **TARIFF DETERMINATION FOR 2018/19 FY**

Recovery of the cost of potable water (bulk) purchases from Magalies Water Board and Kumba Iron Ore  
Recovery of overhead, operational and maintenance costs of distribution, including losses  
Capital (infrastructure) wear and tear  
Water infrastructure development  
Administration and service cost. i.e. inter-departmental charges, bad debts write off, etc  
Provide for the replacement, refurbishment and extension of water services works  
Provision of sustainable water supply  
Water quality monitoring  
Magalies Water Board proposed increment of 11.2%.  
Bulk Electricity increased by 7.32% Eskom.  
Depreciation  
Economic indicators  
Inflation target of 6.4% - Reasonable rates of inflation of the cost drivers

## **THE LEGAL ENVIRONMENT**

The constitution, s27  
Municipal fiscal Powers and Functions Act, 2007  
LGMSA  
MFMA  
NT circulars: 23 Bulk resources for municipal services, 42 Funding a municipal budget  
Water services Act  
Norms and standards in respect of tariffs for water services in terms of section 10 (1) of the Water Services Act published as GN R652 in GG 22472 of 20 July 2001(norms and standards)  
Compulsory national standards and measures to conserve water published as GN R509 in GG 22355 of 8 June 2001  
Circular no 7 on specific provision of the Municipal Property Rates Amendment Act 2014  
MFMA Budget circular no 91

## ELECTRICITY TARIFFS

### SUPPLY OF ELECTRICITY: THE ELECTRICITY TARIFF

The electricity tariff should be increased by 6.84 % as per the NERSA Draft Guideline on municipal electricity price increase for 2018/19. The municipality must, as a licensed distributor, submit distribution forms to NERSA for the evaluation of the tariff increase application. The proposed tariff increase of 6.84% can be implemented whilst NERSA is considering our application. The municipality must implement an electricity Block tariff with effect from 1 July 2018.

Description	Approved Tariff 2016/17	%	Proposed Tariff 2018/2019	%	Proposed Tariff 2019/2020	%	Proposed Tariff 2020/2021
<b>DOMESTIC PREPAID</b>							
	c/kWh		c/kWh		c/kWh		c/kWh
Residential 1(1-50 KWH)	85.43	6.8%	91.2734	5.4%	96.2022	5.5%	101.4933
Residential 2(51-350 KWH)	110.03	6.8%	117.5561	5.4%	123.9041	5.5%	130.7188
Residential 3(351-600 KWH)	153.80	6.8%	164.3199	5.4%	173.1932	5.5%	182.7188
Residential 4(601 + KWH)	182.04	6.8%	194.4915	5.4%	204.9941	5.5%	216.2688
<b>DOMESTIC CONVENTIONAL</b>							
	c/kWh		c/kWh		c/kWh		c/kWh
Residential 1(1-50 KWH)	85.43	6.8%	91.2734	5.4%	96.2022	5.5%	101.4933
Residential 2(51-350 KWH)	110.03	6.8%	117.5561	5.4%	123.9041	5.5%	130.7188
Residential 3(351-600 KWH)	153.80	6.8%	164.3199	5.4%	173.1932	5.5%	182.7188
Residential 4(601 + KWH)	182.04	6.8%	194.4915	5.4%	204.9941	5.5%	216.2688
Basic Charge (R/month)	150.26	6.8%	160.6378	5.4%	169.2068	5.5%	178.6132
<b>COMMERICAL TARIFFS</b>							
<b>Commercial (Conventional/Pre)</b>	c/kWh		c/kWh		c/kWh		c/kWh
<b>Energy charge</b>	190.52	6.8%	203.5516	5.4%	214.5434	5.5%	226.3432
<b>Commercial 1</b>							
Basic Charge (R/month)	620.02	6.8%	662.4294	5.4%	698.2006	5.5%	736.6016
Energy charge	128.96	6.8%	137.7809	5.4%	145.2210	5.5%	153.2082
<b>Commercial 2</b>							
Basic Charge (R/month)	912.66	6.8%	975.0859	5.4%	1027.7406	5.5%	1084.2663
Energy charge	122.17	6.8%	130.5264	5.4%	137.5749	5.5%	145.1415
<b>Commercial 3</b>							
Basic Charge (R/month)	1 105.50	6.8%	1181.1162	5.4%	1244.8965	5.5%	1313.3658
Energy charge	114.87	6.8%	122.7271	5.4%	129.3544	5.5%	136.4689
<b>INDUSTRIAL TARIFFS</b>							
<b>INDUSTRIAL 1 CONVENTIONAL (125A TO &lt; 250A)</b>							
Basic charge	1 366.00						
Energy charge							
low season	59.15	6.8%	63.1959	5.4%	66.6084	5.5%	70.2719
high season	61.32	6.8%	65.5143	5.4%	69.0521	5.5%	72.8499
Demand charge							

low season	196.69	6.8%	210.1436	5.4%	221.4914	5.5%	233.6734
high season	200.60	6.8%	214.3210	5.4%	225.8944	5.5%	238.3186
<b>ALTERNATIVE INDUSTRIAL 1 (125A TO &lt; 250A)</b>							
Basic charge	1 366.00						
Energy charge							
low season	147.00	6.8%	157.0548	5.4%	165.5358	5.5%	174.6402
high season	149.00	6.8%	159.1916	5.4%	167.7879	5.5%	177.0163
<b>INDUSTRIAL 2 CONVENTIONAL (&gt; 300A)</b>							
Basic charge	6 356.58						
Energy charge							
low season	89.69	6.8%	95.8248	5.4%	100.9993	5.5%	106.5543
high season	94.21	6.8%	100.6540	5.4%	106.0893	5.5%	111.9242
Demand charge							
low season	173.31	6.8%	185.1644	5.4%	195.1633	5.5%	205.8973
high season	200.56	6.8%	214.2783	5.4%	225.8493	5.5%	238.2710
<b>ALTERNATIVE INDUSTRIAL 2 (&gt;300A)</b>							
Basic charge	6 356.58						
Energy charge							
low season	143.71	6.8%	153.5398	5.4%	161.8309	5.5%	170.7316
high season	149.00	6.8%	159.1916	5.4%	167.7879	5.5%	177.0163
<b>INDUSTRIAL HIGH VOLTAGE</b>							
Basic charge	8 280.09						
Energy charge							
low season	83.49	6.8%	89.2007	5.4%	94.0176	5.5%	99.1885
high season	89.86	6.8%	96.0064	5.4%	101.1908	5.5%	106.7563
Demand charge							
low season	205.49	6.8%	219.5455	5.4%	231.4010	5.5%	244.1280
high season	213.56	6.8%	228.1675	5.4%	240.4885	5.5%	253.7154
<b>RECONNECTION FEE</b>							
Domestic users			500.00	5.4%	527.0000	5.5%	555.9850
Business users			5 000.00	5.4%	5270.0000	5.5%	5559.8500
Keypad			1 000.00	5.4%	1054.0000	5.5%	1111.9700

# **WATER TARIFFS**

CONSUMER	Approved Tariff 2017/2018	2018/2019 Increase	Proposed Tariff 2018/2019		Proposed Tariff 2019/2020		Proposed Tariff 2020/2021
<b>DOMESTIC (Conventional meters)</b>							
Consumption 0KL to 6KL (free 6kl to all indigent)							
Consumption 0KL to 10KL	18.5400	12.2%	18.56	5.4%	19.5600	5.5%	20.64
Consumption 11KL to 30KL	18.5400	12.2%	20.80	5.4%	21.9252	5.5%	23.13
Consumption 31KL to 51KL	20.7600	12.2%	23.29	5.4%	24.5505	5.5%	25.90
Consumption 51KL to 80KL	23.2400	12.2%	26.08	5.4%	27.4833	5.5%	28.99
Consumption above 80KL	26.0400	12.2%	29.22	5.4%	30.7946	5.5%	32.49
Domestic consumers with no meter Minimum charge per household per month	165.0000	7.3%	177.05	5.4%	186.6054	5.5%	196.87
<b>DOMESTIC (Prepaid)</b>			20.80	5.4%	21.9252	5.5%	23.13
<b>COMMERCIAL (Prepaid)</b>			26.89	5.4%	28.3466	5.5%	29.91
<b>INFORMAL SETTLEMENT (FLAT RATE)</b>			150.00	5.4%	158.1000	5.5%	166.80
<b>AGRICULTURAL DOMESTIC TOTAL</b>							
Consumption 0KL to 10KL	18.5400	12.2%	18.56	5.4%	19.5600	5.5%	20.64
Consumption 11KL to 30KL	18.5400	12.2%	20.80	5.4%	21.9252	5.5%	23.13
Consumption 31KL to 51KL	20.7600	12.2%	23.29	5.4%	24.5505	5.5%	25.90
Consumption 51KL to 80KL	23.2400	12.2%	26.08	5.4%	27.4833	5.5%	28.99
Consumption above 80KL	26.0400	12.2%	29.22	5.4%	30.7946	5.5%	32.49
<b>INDUSTRIAL TOTAL</b>							
Consumption 0KL to 10KL	17.0600	12.2%	19.14	5.4%	20.1750	5.5%	21.28
Consumption 11KL to 30KL	19.1200	12.2%	21.45	5.4%	22.6111	5.5%	23.85
Consumption 31KL to 51KL	21.4100	12.2%	24.02	5.4%	25.3192	5.5%	26.71
Consumption 51KL to 80KL	23.9700	12.2%	26.89	5.4%	28.3466	5.5%	29.91
Consumption above 81KL to 100KL	26.8500	12.2%	30.13	5.4%	31.7625	5.5%	33.50
Consumption above 101KL	27.5000	12.2%	30.86	5.4%	32.5212	5.5%	34.31
<b>COMMERCIAL</b>							
Consumption 0KL to 10KL	17.0600	12.2%	19.14	5.4%	20.1750	5.5%	21.28
Consumption 11KL to 30KL	19.1200	12.2%	21.45	5.4%	22.6111	5.5%	23.85
Consumption 31KL to 51KL	21.4100	12.2%	24.02	5.4%	25.3192	5.5%	26.71
Consumption 51KL to 80KL	23.9700	12.2%	26.89	5.4%	28.3466	5.5%	29.91
Consumption above 81KL to 100KL	26.8500	12.2%	30.13	5.4%	31.7625	5.5%	33.50
Consumption above 101KL	27.5000	12.2%	30.86	5.4%	32.5212	5.5%	34.31
<b>INSTITUTIONAL: Church TOTAL</b>							
Consumption 0KL to 10KL	18.5400	12.2%	18.56	5.4%	19.5600	5.5%	20.64
Consumption 11KL to 30KL	18.5400	12.2%	20.80	5.4%	21.9252	5.5%	23.13
Consumption 31KL to 51KL	20.7600	12.2%	23.29	5.4%	24.5505	5.5%	25.90
Consumption 51KL to 80KL	23.2400	12.2%	26.08	5.4%	27.4833	5.5%	28.99
Consumption above 80KL	26.0400	12.2%	29.22	5.4%	30.7946	5.5%	32.49
<b>INSTITUTIONAL: STATE OWNED PROPERTIES</b>							
Consumption 0KL to 10KL	18.5400	12.2%	18.56	5.4%	19.5600	5.5%	20.64
Consumption 11KL to 30KL	18.5400	12.2%	20.80	5.4%	21.9252	5.5%	23.13
Consumption 31KL to 51KL	20.7600	12.2%	23.29	5.4%	24.5505	5.5%	25.90
Consumption 51KL to 80KL	23.2400	12.2%	26.08	5.4%	27.4833	5.5%	28.99
Consumption above 80KL	26.0400	12.2%	29.22	5.4%	30.7946	5.5%	32.49
<b>PUBLIC AND PRIVATE SCHOOLS</b>							
Consumption 0KL to 10KL	18.5400	12.2%	18.56	5.4%	19.5600	5.5%	20.64
Consumption 11KL to 30KL	18.5400	12.2%	20.80	5.4%	21.9252	5.5%	23.13
Consumption 31KL to 51KL	20.7600	12.2%	23.29	5.4%	24.5505	5.5%	25.90
Consumption 51KL to 80KL	23.2400	12.2%	26.08	5.4%	27.4833	5.5%	28.99
Consumption above 81KL to 100KL	26.0400	12.2%	29.22	5.4%	30.7946	5.5%	32.49
Consumption above 101KL	27.5000	12.2%	30.86	5.4%	32.5212	5.5%	34.31
<b>AREA SUPPLIED GROUND WATER</b>							
Consumption 0KL to 10KL	15.9500	7.3%	17.11	5.4%	18.0385	5.5%	19.03
Consumption 11KL to 30KL	17.2300	7.3%	18.49	5.4%	19.4861	5.5%	20.56
Consumption 31KL to 51KL	18.6000	7.3%	19.96	5.4%	21.0355	5.5%	22.19
Consumption 51KL to 80KL	20.1000	7.3%	21.57	5.4%	22.7319	5.5%	23.98
Consumption above 80KL	21.7000	7.3%	23.26	5.4%	24.5414	5.5%	25.89

# WATER BASIC

CONSUMER	Approved Tariffs 2017/2018 PER MONTH	Proposed Tariffs 2018/2019 PER MONTH	Proposed Tariffs 2019/2020 PER MONTH	Proposed Tariffs 2020/2021 PER MONTH	Billing Method
Residential	232.40	249.37	262.83	277.29	Per Month
Residential Vacant	34.96	37.51	39.54	41.71	Per Month
Borehole (residential)	1 414.09	1 517.32	1 599.25	1 687.21	
INDUSTRIAL		-	-	-	
INDUSTRIAL - Vacant	236.95	254.25	267.98	282.72	Per Month
Borehole (Industrial)	236.95	254.25	267.98	282.72	Per Month
	4 426.94	4 750.11	5 006.61	5 281.98	
BUSINESS		-	-	-	
BUSINESS - Vacant	236.95	254.25	267.98	282.72	Per Month
	236.95	254.25	267.98	282.72	Per Month
CHURCH		-	-	-	
	232.40	249.37	262.83	277.29	Per Month
Educational		-	-	-	
	236.95	254.25	267.98	282.72	Per Month
STATE OWNED		-	-	-	
	232.40	249.37	262.83	277.29	Per Month
MUNICIPALITY		-	-	-	
	232.40	249.37	262.83	277.29	Per Month

# SUNDRY WATER TARIFFS

Description	Approved Tariff 2017/2018		Proposed Tariff 2018/2019		Proposed Tariff 2019/2020		Proposed Tariff 2020/2021
<b>SUMMARY OF WATER CONNECTION</b>							
15 mm Connection	1 823.27	7.3%	1 956.37	5.4%	2 062.01	5.5%	2 175.42
20 mm Connection	2 193.27	7.3%	2 353.38	5.4%	2 480.46	5.5%	2 616.89
50 mm Connection	9 600.46	7.3%	10 301.29	5.4%	10 857.56	5.5%	11 454.73
80 mm Connection	12 253.77	7.3%	13 148.30	5.4%	13 858.30	5.5%	14 620.51
<b>TESTING OF METER</b>							
	456.08	7.3%	489.37	5.4%	515.80	5.5%	544.17
<b>OTHER SERVICES</b>							
Special meter readings	48.43	7.3%	51.97	5.4%	54.77	5.5%	57.78
Water leakage	170.38	7.3%	182.82	5.4%	192.69	5.5%	203.29
Deposit for estimate	155.29	7.3%	166.63	5.4%	175.62	5.5%	185.28
<b>DEPOSIT FOR SUPPLY OF WATER</b>							
Domestic users	529.77	7.3%	568.44	5.4%	599.14	5.5%	632.09
Business users	2 125.03	7.3%	2 280.16	5.4%	2 403.29	5.5%	2 535.47
<b>CONNECTION CHARGES:</b>							
Normal connection	237.97	7.3%	255.34	5.4%	269.13	5.5%	283.93
Request for urgent re-connection	536.16	7.3%	575.30	5.4%	606.37	5.5%	639.72
After hours request for reconnection	588.32	7.3%	609.81	5.4%	642.74	5.5%	678.09
<b>DISCONNECTION CHARGES:</b>							
New connection	188.40	7.3%	202.15	5.4%	213.07	5.5%	224.79
Disconnection	188.40	7.3%	202.15	5.4%	213.07	5.5%	224.79
<b>REVENUE PROTECTION MEASURE</b>							
Domestic users			15 000.00	5.4%	15 810.00	5.5%	16 679.55
Business users			100 000.00	5.4%	105 400.00	5.5%	111 197.00
<b>RECONNECTION FEE</b>							
Domestic users			500.00	5.4%	527.00	5.5%	555.99
Business users			5 000.00	5.4%	5 270.00	5.5%	5 559.85
Wayleave application			1 500.00	5.4%	1 581.00	5.5%	1 667.96



## SANITATION SERVICES

CONSUMER	Approved Tariff 2017/2018	2018/2018 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020
<b>Residential</b>					
Thereafter, per 500m <sup>2</sup> or part thereof, up to 2000m <sup>2</sup> of the surface area of the erf	150.00	7.3%	160.9500	5.4%	169.64
Thereafter, per 1000m <sup>2</sup> or part thereof, of the surface area of the erf:	10.50	7.3%	11.2665	5.4%	11.87
Additional charge per unimproved erf:	15.17	7.3%	16.2774	5.4%	17.16
Maximum charge (887 000m <sup>2</sup> )	9 371.22	7.3%	10 055.3191	5.4%	10 598.31
(b) For the second or subsequent dwelling-house, church, church hall or other building mentioned in 2(a) above, per building	54.81	7.3%	58.8111	5.4%	61.99
Flats – per flat	150.08	7.3%	161.0358	5.4%	169.73
State supported schools and colleges and related amenities	150.08	7.3%	161.0358	5.4%	169.73
(a) Hostels and related amenities for educational institutions	80.90	7.3%	86.8057	5.4%	91.49
(a) Old age homes as well as youth centres/homes whereof the body corporate is registered as a welfare organization in terms of the applicable National Welfare Acts –	80.90	7.3%	86.8057	5.4%	91.49
<b>HOUSEHOLDS AND BUSINESSES</b>					
Hotels licensed in terms of the Liquor Act, as amended: For each 100m <sup>2</sup> or part thereof of the total floor area on each storey, including the basement and outbuildings available for hotel purposes.	150.06	7.3%	161.0144	5.4%	169.71
(a) For each bath (plunge bath and shower batch included) water closet urinal pan or compartment, slop hopper, washing trough	80.90	7.3%	86.8057	5.4%	91.49
For each trough or channel used for or destined to be used for urinal or water closet purposes, for each 650mm or part thereof	80.90	7.3%	86.8057	5.4%	91.49
(a) Not in excess of 150mm in diameter	74.92	7.3%	80.3892	5.4%	84.73
(a) In excess of 150mm up to and including 200mm in diameter	96.29	7.3%	103.3192	5.4%	108.90
(b) In excess of 200mm up to and including 300mm in diameter	207.92	7.3%	223.0982	5.4%	235.15
In excess of 300mm in diameter	220.39	7.3%	236.4785	5.4%	249.25

A sewerage volume charge will be levied on all households, businesses and industrially zoned properties connected to municipal sanitation infrastructure based on the water usage at a flat rate of;	3.10	7.3%	3.3263	5.4%	3.51
<b>CONSERVANCY TANKS (SEPTIC TANKS)</b>					
The municipality will charge R3.00 per km travel					

## WASTE MANAGEMENT SERVICES

TARIFF DESCRIPTION	Unit	Proposed Tariff 2018/2019
BASIC BAG COLLECTION PER HOUSING UNIT		R115.20
BASIC BAG COLLECTION PER HOUSING AT LEEUPORT AND INFORMAL SETTLEMENT		R38.93
BULK CONTAINER 1,75M3		R1 251.89
BULK CONTAINER ADD 1,75 M3		R1 142.44
BULK CONTAINER( SUPPLY) DAILY COLLECTION 6M3		2,184.17
BULK CONTAINER ADD 6M3		R1643.00
BULK CONTAINER 240 WHEELED BIN( SUPPLY AND WEEKLY COLLECTION)		R 148,40
BULK CONTAINER ADD 240 L		R197.20
RENT BULK CONTAINER 240L		R 106,44
RENT BULK CONTAINER 6M3		R 450,71
COLLECTION OF RENTED BULK CONTAINER 6M3		R 318,00
RENTAL BULK CONTAINER 1,75M3		R 206,70
INDUSTRIAL		R 117,21
GOVERNMENT		R 106,57
CHURCH		R 106,57
EDUCATIONAL		R 106,57
MINING		R 106,57
AGRICULTURAL		R1 280.78
SPECIAL REFUSE REMOVAL		R 448,60 PER LOAD/M3
Disposal of general and non-hazardous industrial dry solid waste by the general public and contractors from outside the boundaries of the municipality		R 496,80
CLEAN BUILDING RUBBLE(LESS THAN 300MM IN DIAMETER)		R 28,09
SOIL USABLE AS COVER MATERIAL		FREE
TYRES-RIM SIZE UP TO 70CM IN DIAMETER( NORMAL MOTOR VEHICLE TYRE)		R26.85
TYRE-RIM SIZE UP TO 110 CM IN DIAMETER(NORMAL TRUCK TYRE)		R 28,09
TYRE-RIM SIZE UP TO 116CM IN DIAMETER AND GREATER THAN 116 MM IN DIAMETER(EARTHMOVING EQUIPMENT		R 224,72
TYRE CUT SHREDDED PER 1000 KG OR PART THEREOF		R 168,54
DISPOSAL OF GENERAL WASTE WEIGHING LESS THAN 1000 KG BY PUBLIC		R 80,00
DISPOSAL OF GENERAL WASTE WEIGHING MORE THAN 1001 KG TO 1500 KG BY PUBLIC		R 106,00
DISPOSAL OF GENERAL WASTE WEIGHING 1501 TO 2000KG BY PUBLIC		R 159,00
DISPOSAL OF GENERAL WASTE WEIGHING 2001- 5000KG BY PUBLIC		R 265,00
DISPOSAL OF GENERAL WASTE WEIGHING 5001KG- 10 000KG BY PUBLIC		R 424,00
DISPOSAL OF GENERAL WASTE WEIGHING 10001- MORE BY PUBLIC		R 636,00
ADDITIONAL REFUSE REMOVAL OF TWICE A WEEK		Add R 50,00 to normal tariff
ADDITIONAL REFUSE REMOVAL OF 3 X A WEEK		Add R 100,00 to normal tariff
ADDITIONAL REFUSE REMOVAL OF 4 X A WEEK		Add R 150,00 to normal tariff

ADDITIONAL REFUSE REMOVAL OF 5 X A WEEK		Add R 200,00 to normal tariff
ADDITIONAL REFUSE REMOVAL OF 6 X A WEEK		Add R 250,00 to normal tariff
ADDITIONAL REFUSE REMOVAL OF 7 X A WEEK		Add R 300 to normal tariff
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 1 AND 100 KG BY BUSINESSES		R 100,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 100 AND 200KG BY BUSINESSES		R 150,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 200 AND 300 KG BY BUSINESSES		R 200,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 300 AND 400 KG BY BUSINESSES		R 300,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 400 AND 500 KG BY BUSINESSES		R 400,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 500 AND 600 KG BY BUSINESSES		R 500,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 600 AND 700 KG BY BUSINESSES		R 600,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 700 AND 800 KG		R 700,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 800 AND 900 KG BY BUSINESSES		R 800,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 900 AND 1000KG BY BUSINESSES		R 900,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 1000 AND 5000 KG BY BUSINESSES		R 1500,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 5000 AND 10 000KG BY BUSINESSES		R 2 500,00
DISPOSAL OF GENERAL WASTE WEIGHING BETWEEN 10 000 AND 20 000 BY BUSINESSES		R 3 200,00
DISPOSAL OF GENERAL WASTE WEIGHING MORE THAN 20 000KG BY BUSINESSES		R 4 500,00

## ASSESSMENT RATES

TARRIF DESCRIPTION	Approved Tariff 2017/2018		Proposed Tariff 2018/2019	REBATE
NON-PERMITTED USE				
PUBLIC BENEFIT ORGANIZATION	0.0069		0.0069	NO REBATE
PUBLIC SERVICE INFRASTRUCTURE PROPERTY			0.0069	NO REBATE
RESIDENTIAL 1	0.0069		0.0069	NO REBATE
RES 1 VACANT LAND	0.0061		0.0138	NO REBATE
BUSINESS/COMMERCIAL	0.0069		0.0110	NO REBATE
UNDEVELOPED BUISNESS			0.0138	NO REBATE
INDUSTRIAL	0.0069		0.0124	NO REBATE
UNDEVELOPED INDUSTRIAL			0.0138	NO REBATE
MINING	0.0319		0.0342	NO REBATE
GAME FARMING			0.0110	NO REBATE
STATE OWNED PROPERTIES	0.0069		0.0069	NO REBATE
PROPERTIES USED FOR MULTI PURPOSE	Per Use		Per Use	NO REBATE
AGRIC RESIDENTIAL			0.0069	NO REBATE
AGRIC VACANT LAND			0.0138	NO REBATE
AGRIC BUSINESS/INDUSTRIAL			0.0138	NO REBATE
AGRICULTURAL	0.0017	7.5%	0.0018	75.0%
GUEST HOUSES/ LODGES			0.0138	NO REBATE
PRIVATE SCHOOLS			0.0138	NO REBATE
PRIVATE CRECHES			0.0138	NO REBATE
PUBLIC CRECHES			0.0069	NO REBATE

REDUCTION OF R 15 000.00

# SUNDRY TARIFFS

TARIFF DESCRIPTION	Approved Tariff 2017/2018	2018/2019 Increase	Proposed 2018/19	
CLEARANCE CERTIFICATE FEE	20.14	7.3%	21.61022	
CLEARANCE APPLICATION FEE: MANUAL	41.41	7.3%	44.43293	
CLEARANCE APPLICATION FEE: ELECTRONIC (clearance.com)	41.41	7.3%	44.43293	
ISSUING OF VALUATION CERTIFICATE	23.09	7.3%	24.77557	
ISSUING OF DUPLICATE MUNICIPAL ACCOUNT OVER 3 MONTHS (per acc)	41.41	7.3%	44.43293	
ADMIN FEE R/D CHEQUE	230.20	7.3%	247.0046	
CONSUMER DEPOSIT - RESIDENTIAL	529.77	7.3%	568.44321	
CONSUMER DEPOSIT - BUISNESS	2 125.03	7.3%	2280.15719	
VALUATION ROLL - Soft copy	41.41	7.3%	44.43293	
VALUATION ROLL - Hard copy	41.41	7.3%	44.43293	
VALUATION CERTIFICATE	23.09	7.3%	24.77557	
ENDORSEMENT OF VALUATION CERTIFICATE	22.08	7.3%	23.69184	
For the furnishing of information in accordance with the records of Council of any information relating to properties situated within the municipality including the search of the name or address or both of the owner in terms of written request regarding each separate property	44.96	7.3%	48.24208	
DEED SEARCH	53.05	7.3%	56.92265	
LOST COPY OF CERTIFICATE	70.52	7.3%	75.66796	
FINAL DEMAND	25.54	7.3%	27.407639	
TELEPHONE REMINDER	44.72	7.3%	47.98456	
ENDORSEMENT ON DECLARATION BY PURCHASER	17.07	7.3%	18.31611	
INSPECTION OF ANY DEED, DOCUMENT	4.45	7.3%	4.77485	
Sundry Debtors and Consumer's account				
Interest at the maximum rate of Prime + 1% shall be levied on all arrear charges if accounts are not settled on or Consumers Debtors registered as Indigent – 0%				
SPECIAL READINGS	48.43	7.3%	51.96539	

# LIBRARY & INFORMATION SERVICES

Description	Approved Tariff 2017/2018	2018/2018 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020	2019/2020 Increase	Proposed Tariff 2020/2021
	R/C		R/C		R/C		R/C
<b>A joining fee per family:</b>	149.17	7.3%	160.05941	5.4%	168.7026181	5.5%	177.9812621
For the late submission of library books, per week or part thereof per book:	10.64	7.3%	11.41672	5.4%	12.03322288	5.5%	12.69505014
Search fees per occasion where library books are not returned to the library and such books are to be collected:	71.6	7.3%	76.8268	5.4%	80.9754472	5.5%	85.4290968
Replacement of membership card	25.54	7.3%	27.40442	5.4%	28.88425868	5.5%	30.47289291
Membership fee per adult per year	76.61	7.3%	82.20253	5.4%	86.64146662	5.5%	91.40674728
Membership fee per child per year	38.3	7.3%	41.0959	5.4%	43.3150786	5.5%	45.69740792
Average replacement value of books per category							
<b>Category:</b>							
Vernacular	98.95	7.3%	106.17335	5.4%	111.9067109	5.5%	118.06158
Afrikaans Fiction	157.47	7.3%	168.96531	5.4%	178.0894367	5.5%	187.8843558
English Fiction	306.43	7.3%	328.79939	5.4%	346.5545571	5.5%	365.6150577
Non Fiction	372.4	7.3%	399.5852	5.4%	421.1628008	5.5%	444.3267548
Study Collection	582.01	7.3%	624.49673	5.4%	658.2195534	5.5%	694.4216289
Reference	663.94	7.3%	712.40762	5.4%	750.8776315	5.5%	792.1759012
Junior non fiction	141.51	7.3%	151.84023	5.4%	160.0396024	5.5%	168.8417806
Junior Fiction	141.51	7.3%	151.84023	5.4%	160.0396024	5.5%	168.8417806
Audio Books	497.95	7.3%	534.30035	5.4%	563.1525689	5.5%	594.1259602
<b>INTERNET CAFÉ</b>							
Browsing/downloads: per half-hour or part thereof	7.45	7.3%	7.99385	5.4%	8.4255179	5.5%	8.888921385
Printing	7.02	7.3%	7.53246	5.4%	7.93921284	5.5%	8.375869546
A4 Colour	2.13	7.3%	2.28549	5.4%	2.40890646	5.5%	2.541396315
A4 Black and White							
Info per e-mail per A4	6.8	7.3%	7.2964	5.4%	7.6904056	5.5%	8.113377908
Use of the internet per hour	11.93	7.3%	12.80089	5.4%	13.49213806	5.5%	14.23420565
Info per CD	122.86	7.3%	131.82878	5.4%	138.9475341	5.5%	146.5896485
Fax per A4	10.87	7.3%	11.66351	5.4%	12.29333954	5.5%	12.96947321

[illegible]



# CEMETERIES

Description	Approved Tariff 2017/2018	2018/2018 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020	2019/2020 Increase	Proposed Tariff 2020/2021
<b>THABAZIMBI IN TOWN</b>							
ADULTS	R 3 919.04	7.3%	R 4 205.13	5.4%	R 4 432.21	5.5%	R 4 675.98
CHILDREN UNDER THE AGE OF 12 YEARS	R 1 563.19	7.3%	R 1 677.30	5.4%	R 1 767.88	5.5%	R 1 865.11
<b>REGOROGILE</b>							
ADULTS	R 902.27	7.3%	R 968.14	5.4%	R 1 020.42	5.5%	R 1 076.54
CHILDREN UNDER THE AGE OF 12 YEARS	R 507.53	7.3%	R 544.58	5.4%	R 573.99	5.5%	R 605.56
<b>NORTHAM</b>							
ADULTS	R 902.27	7.3%	R 968.14	5.4%	R 1 020.42	5.5%	R 1 076.54
CHILDREN UNDER THE AGE OF 12 YEARS	R 507.53	7.3%	R 544.58	5.4%	R 573.99	5.5%	R 605.56
<b>ROOIBERG</b>							
ADULTS	R 902.27	7.3%	R 968.14	5.4%	R 1 020.42	5.5%	R 1 076.54
CHILDREN UNDER THE AGE OF 12 YEARS	R 507.53	7.3%	R 544.58	5.4%	R 573.99	5.5%	R 605.56
<b>Opening for second burial Tombstone Approvals</b>	R 676.58	7.3%	R 725.97	5.4%	R 765.17	5.5%	R 807.26
Single tombstone approval	R 127.68	7.3%	R 137.00	5.4%	R 144.40	5.5%	R 152.34
Double Tombstone Approval	R 242.92	7.3%	R 260.65	5.4%	R 274.73	5.5%	R 289.84
<b>For Enlarging of graves</b>							
Per 0.25m <sup>2</sup> or part thereof	R 425.60	7.3%	R 456.67	5.4%	R 481.33	5.5%	R 507.80

# COMMUNITY HALLS

Venue	Approved Tariff 2017/2018	2018/2018 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020	2019/2020 Increase	Proposed Tariff 2020/2021
<b>Library Hall, Lapa &amp; all other Community Halls except Regorogile Multipurpose</b>							
Rental per day, or part thereof	R 461.73	7.3%	R 495.44	5.4%	R 522.19	5.5%	R 550.91
Deposit	R 461.73	7.3%	R 495.44	5.4%	R 522.19	5.5%	R 550.91
Rental for religious and educational purposes	R 279.81	7.3%	R 300.24	5.4%	R 316.45	5.5%	R 333.85
<b>Community Hall: Regorogile Multi purpose</b>							
Rental per day, or part thereof	R 1 204.40	7.3%	R 1 292.32	5.4%	R 1 362.11	5.5%	R 1 437.02
Deposit	R 1 204.40	7.3%	R 1 292.32	5.4%	R 1 362.11	5.5%	R 1 437.02
Rental and deposit for religions and educational purposes	R 279.81	7.3%	R 300.24	5.4%	R 316.45	5.5%	R 333.85
<b>Thaba park</b>							
Rental	R 2 857.87	7.3%	R 3 066.49	5.4%	R 3 232.09	5.5%	R 3 409.85
Deposit	R 2 857.87	7.3%	R 3 066.49	5.4%	R 3 232.09	5.5%	R 3 409.85
Rental for religious and educational purposes	R 279.82	7.3%	R 300.25	5.4%	R 316.46	5.5%	R 333.87
<b>Northam Lapa</b>							
Rental	R 1 408.86	7.3%	R 1 511.71	5.4%	R 1 593.34	5.5%	R 1 680.97
Deposit	R 1 408.86	7.3%	R 1 511.71	5.4%	R 1 593.34	5.5%	R 1 680.97
<b>Hiring of public address system or part thereof</b>							
Deposit	R 843.08	7.3%	R 904.62	5.4%	R 953.47	5.5%	R 1 005.92
Hire tariff per day or part thereof	R 146.52	7.3%	R 157.22	5.4%	R 165.71	5.5%	R 174.82
Installation	Cost + 20%						

<b>Hiring of colored lights per day or part thereof</b>							
Deposit	R 843.08	7.3%	R 904.62	5.4%	R 953.47	5.5%	R 1 005.92
Hire tariff per day or part thereof	R 146.52	7.3%	R 157.22	5.4%	R 165.71	5.5%	R 174.82
Installation costs	Cost + 20%						
<b>Hiring of chairs per[7] seven days or part thereof</b>							
Tables per table	R 130.47	7.3%	R 139.99	5.4%	R 147.55	5.5%	R 155.67
Chairs per chair	R 13.92	7.3%	R 14.94	5.4%	R 15.74	5.5%	R 16.61
Deposit	R 1 104.03	7.3%	R 1 184.62	5.4%	R 1 248.59	5.5%	R 1 317.27
<b>Hiring of Refuse Bins</b>							
Hire tariff for seven[7] days or part thereof	R 32.10	7.3%	R 34.44	5.4%	R 36.30	5.5%	R 38.30
Deposit for five[5] bins or part thereof	R 1 104.03	7.3%	R 1 184.62	5.4%	R 1 248.59	5.5%	R 1 317.27
<b>Pavements and parking areas:</b>							
A refundable deposit	R 1 164.25	7.3%	R 1 249.24	5.4%	R 1 316.70	5.5%	R 1 389.12
Hire amount per m2 or part thereof	R 16.72	7.3%	R 17.94	5.4%	R 18.91	5.5%	R 19.95
Any other land							
A refundable deposit	R 1 621.91	7.3%	R 1 740.31	5.4%	R 1 834.29	5.5%	R 1 935.17
Hire amount per m2 or part thereof	R 16.26	7.3%	R 17.45	5.4%	R 18.39	5.5%	R 19.40
Hostel per person							
Single	R 343.51	7.3%	R 368.59	5.4%	R 388.49	5.5%	R 409.86
Double	R 525.37	7.3%	R 563.72	5.4%	R 594.16	5.5%	R 626.84
<b>Lease of dwellings : Regorogile Extension 2: The tariff of lease will be determined by the Rates</b>							
Rental of house / flats 1846,1868,1862	R 1 621.91	7.3%	R 1 740.31	5.4%	R 1 834.29	5.5%	R 1 935.17
Market stalls	R 309.41	7.3%	R 332.00	5.4%	R 349.92	5.5%	R 369.17
Flat rate for houses not receiving accounts ect.Meriting	R 958.66	7.3%	R 1 028.64	5.4%	R 1 084.19	5.5%	R 1 143.82

# EMERGENCY AND DISASTER MANAGEMENT

## RENTAL PAYABLE FOR MAKING SERVICE EQUIPMENT AVAILABLE

Utilisation of vehicles	Approved Tariff 2017/2018	2018/2018 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020	2019/2020 Increase	Proposed Tariff 2020/2021
Hydraulic platform	R 200.73	7.3%	R 215.38	5.4%	R 227.01	5.5%	R 239.50
Heavy duty pump unit	R 150.55	7.3%	R 161.54	5.4%	R 170.26	5.5%	R 179.63
Medium duty pump unit	R 120.43	7.3%	R 129.22	5.4%	R 136.20	5.5%	R 143.69
Light duty pump unit	R 101.38	7.3%	R 108.78	5.4%	R 114.65	5.5%	R 120.96
Rescue unit	R 120.43	7.3%	R 129.22	5.4%	R 136.20	5.5%	R 143.69
Water tanker	R 140.53	7.3%	R 150.79	5.4%	R 158.93	5.5%	R 167.67
Service vehicle	R 60.23	7.3%	R 64.63	5.4%	R 68.12	5.5%	R 71.86
Mobile control unit	R 181.01	7.3%	R 194.22	5.4%	R 204.71	5.5%	R 215.97
Portable equipment	R 40.14	7.3%	R 43.07	5.4%	R 45.40	5.5%	R 47.89
Use of chemicals and other means	Cost + 20%						
Use of water: water tariffs as determined by council from time to time per Schedule 1 to this document.	Cost + 20%						
<b>Fire Brigade Act, 99 of 1987</b>							
<b>Charged payable in terms of section 10(1)</b>							
For each fire officer, per hour or part thereof	R 101.38	7.3%	R 108.78	5.4%	R 114.65	5.5%	R 120.96
For each fireman, per hour or part thereof	R 60.21	7.3%	R 64.61	5.4%	R 68.09	5.5%	R 71.84
Removal of liquid or other substance	R 200.73	7.3%	R 215.38	5.4%	R 227.01	5.5%	R 239.50
Pumping of water in or out of swimming pool plus the measured kl of water tariff as determined in Schedule 1 to this document	R 200.73	7.3%	R 215.38	5.4%	R 227.01	5.5%	R 239.50
Call out fees per hour or part thereof	R 962.09	7.3%	R 1 032.32	5.4%	R 1 088.07	5.5%	R 1 147.91
Special services per hour or part thereof, per vehicle in terms of section 3(a)-(d)	Cost + 20%						
Refill of oxygen and diving cylinders per cylinder	R 137.45	7.3%	R 147.48	5.4%	R 155.45	5.5%	R 164.00

**Note:**

- 1 The time is calculated from arrival to departure
- 2 Utilisation cost includes cost of personnel and equipment
- 3 Call out tariff will be rendered for all incidents where a fire vehicle arrived on scene,
  - a. Any form of scene safety including cones and regulating of traffic
  - b. Safety of the vehicle / s were ensured, which include the cutting of the battery cables
  - c. Fires: where a fire was extinguished before arrival but an investigation was done to ensure the house / building is safe
4. Utilisation Tariff will be rendered to the vehicle where work was done with the following equipment
  - Hydraulic rescue set
  - Positive pressure ventilator
  - Carburandum Disc cutter
  - Power saw
  - Reciprocating saw
  - Motorised break-in equipment
5. Fires: Any equipment used to extinguish the fire
6. Utilisation of Specialised Equipment tariff apply for Specialist rescue operations (High Angel, Swift Water, Urban Search and Rescued, Mountain Rescue, Diving)
  - a. Deliver of expert services in specialised fires

	2016/2017 (NEW)	2017/2018	2018/2019	2019/2020
	Total	7.3%	5.4%	5.50%
A maximum restriction of R6 000.00 (VAT included) is placed per private household for fire and rescue services.	R 6 000.00	R 6 438	R 6 786	R 7 159

**Exclusions**

Fees are also applicable to all Council, Provincial and National Departments except the Office of the Mayor, Office of the Premier and office of the President. The fees do not apply to grass, veld and rubbish fires on vacant Erf / Erven within the Rustenburg Local Municipality area. Persons registered on the Council's Indigents Register will be exempted from paying costs for fire and rescue services. Members of registered Fire Protection Associations established in terms of the National Veld and Forest Act, 1998 (Act 101 of 1998) will be exempted from paying any fees. Informal residences i.e. a residence that does not receive any municipal services i.r.o electricity, water, waste removal and waterborne sewerage will be exempted from

**Tariffs for making available fire and rescue equipment and rendering a standby service and events**

1. For all standby services at events a full tariff for all the vehicles on standby, will be issued for the total of hours on standby.
  2. All special services will receive full accounts
- The Municipality may withdraw such equipment at any time should the Municipality need it elsewhere.

**Note:**

1. The time is calculated from arrival to departure
2. Utilisation cost includes cost of personnel and equipment
3. A single tariff per vehicle per hour is charged.

**Utilisation of material**

The tariff for material used is cost plus a surcharge of 15%. Provided that in respect of material for which the Municipality has determined a tariff, that tariff shall apply in **Renting out of equipment outside the jurisdiction area of the Municipality**

The tariffs as set out in this Annexure plus a surcharge of 50%.

### C. ADJUSTMENT IN FEES PAYABLE TO THE SERVICE AS CONTEMPLATED IN CLAUSES A AND B OF THIS ANNEXURE

The Service must ensure that all fees referred to in clauses A and B of this Annexure are adjusted to keep trend with inflation according to the Consumer Price Index (CPI).

### GENERAL DIRECTIVES FOR THE PAYMENT OF THE ABOVE FEES

1. All certificates of registration, certificates of fitness and/or spraying permits will be valid for twelve (12) calendar months. A written application for the renewal of the
2. When application is made for registration, the appropriate application form, correctly completed in full, must be accompanied by the prescribed fees.
3. All the appropriate application forms are available from the Service and must be completed in full and, where applicable, be duly signed.
4. If, for whatever reason, the Service rejects an application for any certificate of registration, certificate of fitness or any permit, the applicant must, within 14 days (excluding 5. (a) The tariff for premises that are liable to registration in respect of paragraph 1(2) or (3), or a combination of them, will be a single fee of R700,00, irrespective of the Provided that such combination applies to one premises and is under the same control.
- (b) If there are different divisions and/or affiliates within a business and/or company situated on the same premises but each division and/or affiliate is managed separately, i. All monies are payable in advance.
6. All relevant application forms are available at the Emergency Services Department (Fire Brigade Services) and must be completed in full and where applicable, signed
7. If certificates and/or spray/transport permits are refused, the applicant must take remedial steps within 14 days in order for the re-inspection to be free of charge and to Restoration of lapsed certificate (each year certificate has not been renewed) R700, 00 (including VAT) plus current year registration fee

### D. FEES PAYABLE FOR TRAINING AND DEVELOPMENT (FIRE & RESCUE TRAINING ACADEMY) INCLUDING RENTALS OF FACILITIES AND EQUIPMENTS

Fire Fighter I	R	6 090	10 Weeks	R	6 090	R	6 455	R	6 843	R	7 260	R	7 714
Fire Fighter I Challenge	R	1 785	-	R	2 000	R	1 892	R	2 006	R	2 128	R	2 261
Haz-Mat Awareness	R	1 365	2 Weeks	R	1 400	R	1 447	R	1 534	R	1 627	R	1 729
Fire Fighter II	R	3 465	4 Weeks	R	3 600	R	3 673	R	3 893	R	4 131	R	4 389
Fire Fighter II Challenge	R	1 785	-	R	2 000	R	1 892	R	2 006	R	2 128	R	2 261
Haz-Mat Operational	R	2 415	2 Weeks	R	2 500	R	2 560	R	2 713	R	2 879	R	3 059
Fire Services Instructor	R	3 465	2 Weeks	R	3 600	R	3 673	R	3 893	R	4 131	R	4 389
Vehicle Rescue	R	1 365	2 Weeks	R	1 400	R	1 447	R	1 534	R	1 627	R	1 729
Basic Fire Fighting And Safety	R	514	1 Day	R	540	R	572	R	607	R	644	R	684
Industrial Fire Fighting	R	1 040	5 Days	R	1 092	R	1 158	R	1 227	R	1 302	R	1 383
SCBA	R	630	3 Days	R	662	R	702	R	744	R	789	R	839
Pump Operator	R	4 830	5 Days	R	5 072	R	5 120	R	5 427	R	5 758	R	6 118
All Appliances(Hydraulic Platform, Turntable Ladder, Industrial Foam Pumper)	R	5 512	5 Days	R	5 800	R	5 843	R	6 193	R	6 571	R	6 982
Rental of Porta Cabin Sleeping Rooms per person per day sharing	52.50 \ Per Room \ Sharing	1 Day	55.00 \ Per Room \ Sharing	62.00 \ Per Room \ Sharing	66.00 \ Per Room \ Sharing	70.00 \ Per Room \ Sharing							
Rental of Training Props per Hour	409.50 \ hr	Per Hour	430.00 \ hr	456.00 \ hr	483.00 \ hr	512 \hr	544.00 \hr						
Rental of Training Lecture-room per day	462	Per Day	480	509	539	572	608						

**BUILDING CONTROL**

TARRIF DESCRIPTION	Approved Tariff 2017/2018	2018/2019 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020	2019/2020 Increase	Proposed Tariff 2020/2021
<b>DETERMINATION OF CHARGES PAYABLE TO THE LOCAL AUTHORITY WITH REGARDS TO THE EXAMINATION OF APPROVAL OF BUILDING PLANS AND RELATED MATTERS</b>							
<b>FIRE HOSES</b>							
Test of fire hoses per hose	56.15	7.3%	R 60.25	5.4%	R 63.50	5.5%	R 67.00
<b>STREET PROJECTIONS</b>							
The annual sum payable in respect of each street projection shall be paid to Council annually in the veranda post at street level; each	322.68	7.3%	R 346.24	5.4%	R 364.93	5.5%	R 385.00
Ground floor veranda per m <sup>2</sup> part thereof	12.29	7.3%	R 13.19	5.4%	R 13.90	5.5%	R 14.66
First floor balconies per m <sup>2</sup> or part thereof	32.26	7.3%	R 34.61	5.4%	R 36.48	5.5%	R 38.49
Second and each higher floor balconies per m <sup>2</sup> or part thereof	32.26	7.3%	R 34.61	5.4%	R 36.48	5.5%	R 38.49
Bay windows per m <sup>2</sup> or part thereof, of plan area of projection	325.67	7.3%	R 349.44	5.4%	R 368.31	5.5%	R 388.57
Pavement lights per m <sup>2</sup> or part thereof	15.09	7.3%	R 16.19	5.4%	R 17.07	5.5%	R 18.00
Showcases per m <sup>2</sup> or part thereof	15.09	7.3%	R 16.19	5.4%	R 17.07	5.5%	R 18.00
All other projections below, at or above pavement level including foundation footings per m <sup>2</sup> or part thereof of plan area	12.29	7.3%	R 13.19	5.4%	R 13.90	5.5%	R 14.66
<b>PLANTING OF LAWN</b>							
The charge payable for the grading and planting with grass, of any footway or sidewalk	Cost + 20%		Cost + 20%		Cost + 20%		Cost + 20%
<b>PUBLIC BUILDING CERTIFICATE</b>							
Annual charge payable in respect of each building certificate issued shall be paid at the beginning	16.18	7.3%	R 17.36	5.4%	R 18.30	5.5%	R 19.31
<b>SIGNS AND HOARDINGS</b>							
Charges payable in respect of each application shall be paid in advance	387.58	7.3%	R 415.87	5.4%	R 436.33	5.5%	R 462.44
<b>APPROVAL OF BUILDING PLANS</b>							
Administration fee, PLUS the following	281.82	7.3%	R 302.39	5.4%	R 318.72	5.5%	R 336.25
New buildings and structures [all over], per m <sup>2</sup>	10.13	7.3%	R 10.87	5.4%	R 11.46	5.5%	R 12.09
New additions [losses or attached] per m <sup>2</sup>	10.13	7.3%	R 10.87	5.4%	R 11.46	5.5%	R 12.09
Second dwelling, per m <sup>2</sup>	10.13	7.3%	R 10.87	5.4%	R 11.46	5.5%	R 12.09
Internal alterations, for each R1000,00 estimated cost	R352.28 plus Admin fee plus drainage connection fee where applicable	7.3%	R378 plus Admin fee plus drainage connection fee where applicable	5.4%	R398.41 plus Admin fee plus drainage connection fee where applicable	5.5%	R420.32 plus Admin fee plus drainage connection fee where applicable
Amending building plans, of paid plan fee	R 563.65 plus admin		R 604.80 plus admin	5.4%	R 637.46 plus admin	5.5%	R 672.52 plus admin
Flats, per m <sup>2</sup>	10.13	7.3%	R 10.87	5.4%	R 11.46	5.5%	R 12.09
Concrete slabs [re- in forced] per m <sup>2</sup>	2.83	7.3%	R 3.04	5.4%	R 3.20	5.5%	R 3.38
Re-roofing	290.55	7.3%	R 311.78	5.4%	R 328.80	5.5%	R 346.67
Re-inspection fee	352.28	7.3%	R 378.00	5.4%	R 398.41	5.5%	R 420.32
Petrol pumps, Antennas, Gas installations	2 818.25	7.3%	R 3 023.98	5.4%	R 3 187.28	5.5%	R 3 362.58
Industrial Buildings, per m <sup>2</sup>	10.13	7.3%	R 10.87	5.4%	R 11.46	5.5%	R 12.09
<b>Building line and height restrictions:</b>							
Street boundary	915.92	7.3%	R 982.78	5.4%	R 1 035.85	5.5%	R 1 092.82
Side Space	704.56	7.3%	R 755.99	5.4%	R 798.82	5.5%	R 840.64
Inter Space	704.56	7.3%	R 755.99	5.4%	R 798.82	5.5%	R 840.64
Rear Space	915.92	7.3%	R 982.78	5.4%	R 1 035.85	5.5%	R 1 092.82
Height Restriction	915.92	7.3%	R 982.78	5.4%	R 1 035.85	5.5%	R 1 092.82
<b>Wall fees:</b>							
0-1.0 meter high, per meter	11.26	7.3%	R 12.08	5.4%	R 12.73	5.5%	R 13.43
0-2.1 meter high, per meter	16.06	7.3%	R 17.23	5.4%	R 18.16	5.5%	R 19.16
2.1 meter (+) higher, per meter	21.13	7.3%	R 22.67	5.4%	R 23.90	5.5%	R 25.21
<b>Drainage [Building fees and inspections:</b>							
New connection	915.92	7.3%	R 982.78	5.4%	R 1 035.85	5.5%	R 1 092.82
Single houses and additions, per 50m <sup>2</sup>	42.22	7.3%	R 45.30	5.4%	R 47.75	5.5%	R 50.37
Amended sewerage plan	352.28	7.3%	R 378.00	5.4%	R 398.41	5.5%	R 420.32
Plan renewal, per m <sup>2</sup>	9.85	7.3%	R 10.57	5.4%	R 11.14	5.5%	R 11.75
Re-design, per m <sup>2</sup>	9.64	7.3%	R 10.34	5.4%	R 10.90	5.5%	R 11.50
As built plan	21.13	7.3%	R 22.67	5.4%	R 23.90	5.5%	R 25.21
Provisional drawing, per m <sup>2</sup>	9.64	7.3%	R 10.34	5.4%	R 10.90	5.5%	R 11.50

## LOCAL ECONOMIC DEVELOPMENT

### PROPOSED TARIFFS FOR THE HIRING OF THE VARIOS OFFICES OF THE SMME SUPPORT &

TARRIF DESCRIPTION	Approved Tariff 2017/2018	2018/2018 Increase	Proposed Tariff 2018/2019	2018/2019 Increase	Proposed Tariff 2019/2020	2019/2020 Increase	Proposed Tariff 2020/2021
<b>General Notice Boards</b>							
Per annum	843.21	7.3%	R 904.76	5.4%	R 953.62	5.5%	R 1 006.07
Per month	84.3	7.3%	R 90.45	5.4%	R 95.34	5.5%	R 100.58
Other, per annum	793.98	7.3%	R 851.94	5.4%	R 897.95	5.5%	R 947.33
<b>Posters and scattering</b>							
The minimum deposit payable for posters and banners notwithstanding the amount of posters	R 517.16	7.3%	R 554.91	5.4%	R 584.88	5.5%	R 617.05
An additional deposit payable for each poster more than 50	R 8.97	7.3%	R 9.62	5.4%	R 10.14	5.5%	R 10.70
<b>Taxi ranks and Bus stop</b>							
Taxis, per annum	R 1 007.75	7.3%	R 1 081.32	5.4%	R 1 139.71	5.5%	R 1 202.39
Busses, per annum	R 2 015.50	7.3%	R 2 162.63	5.4%	R 2 279.41	5.5%	R 2 404.78
Hawkers Permits	R 100.00	7.3%	R 107.30	5.4%	R 113.09	5.5%	R 119.31
Markets Stall	R 160.00	7.3%	R 171.68	5.4%	R 180.95	5.5%	R 190.90
Advertising Boards	R 500.00	7.3%	R 536.50	5.4%	R 565.47	5.5%	R 596.57
Tourism Information Centre Stalls	R 3 500.00	7.3%	R 3 755.50	5.4%	R 3 958.30	5.5%	R 4 176.00



### **SPLUMA TARRIFFS**

#### **FEES FOR LAND USE APPLICATIONS SUBMITTED IN TERMS OF THE PROPOSED MUNICIPAL SPATIAL PLANNING AND LAND USE BY-LAW, 2015 FOR THE 2017/18 FINANCIAL YEAR**

TYPE OF APPLICATION	FEE INCL VAT (R)
<b>LAND DEVELOPMENT APPLICATIONS</b>	
1. Amendment of an application: a. If already approved by the Municipality  b. If not already approved by the Municipality	Same as tariff of new application  10% of tariff of new application
2. Phasing / Cancellation of approved layout plan	2 128.00
3. Rezoning a. Erven 0 – 2500m2 b. Erven 2501 – 5000 m2 c. Erven 5001 – 10 000 m2 d. Erven 1 ha – 5ha e. Erven over 5 ha	2 380.7 4 461.35 8 925.00 11 898 14 873
4. Removal, amendment, suspension of a restrictive or obsolete condition, servitude or reservation against the title of the land	660.00
5. Amendment or cancellation of general plan of a township	1 867.32
6. Township Establishment	13 459
7. Permanent closure of a public space (Per Closure)	565.00
8. Subdivision of land	554.34
9. Consent use	1 373
10. Occasional use	819.28
11. Removal, amendment or suspension of a restrictive title condition relating to the density of residential development on a specific erf where the residential density is regulated by a land use scheme in operation.	R
12. Material amendments to original application prior to approval/refusal	50% of original application fee

#### **MISCELLANEOUS FEES**

1. Extension of validity period of approval	1 261
2. Certificates: a. Zoning certificate Per certificate b. Any other certificate Per certificate	153.22 153.22
3. Public hearing and inspection	3 739
4. Reason for decision of Municipal planning tribunal, land development officer or appeal authority	1 882.22
5. Re issuing of any notice of approval of any application	276.02
6. Any other application not provided for elsewhere in this schedule of fees.	3 704.00
<b>COPIES</b>	
1. Spatial Development Framework a. Hard Copy b. In electronic format	537.00 174.00
2. Copy of Land Use Scheme or Town Planning Scheme (Scheme Book) electronic format	431.00
3. Scheme regulations	716.40

4. Search Fees	Per erf	29.00
5. Diagrammes	Per Diagram	29.00

It must be noted that the above mentioned SPLUMA tariffs override all the Land Use related tariffs previously approved by the municipality.